

CITY OF LINCOLN CITY

LINCOLN CITY COUNCIL AGENDA

MONDAY MARCH 29, 2021 5:00 PM

5:00 PM - The Lincoln City Council Work Session for March 29, 2021 will be held via Zoom. The City Council Chambers will be open and the meeting will be broadcast live in the Council Chambers. It will also be live on Channel 4 and through streaming on the web at www.lincolncity.org.

This meeting is a work session only and generally does not include public comment.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, for a hearing impaired device, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to the City Recorder, 541-996-1203.

The Lincoln City Council reserves the right to add or delete items as needed, change the order of the agenda, and discuss any other business deemed necessary at the time of the meeting.

All information for this meeting is available at www.lincolncity.org under "Agenda, Packets & Video". This meeting will be televised on Channel 4. For additional rebroadcast times, please consult the Channel 4 guide on the hour.

1. CALL TO ORDER
2. DISCUSSION
 - a. Priorities and Tasks for City Council's Goals Fiscal Year 2021-2022 Goals – Economic Development & Workforce Housing, Financial, Infrastructure and Sustainability.
3. ADJOURNMENT

Council Communication

Priorities and Tasks

Meeting Date:	March 29, 2021	Primary Staff Contact:	Ronald F Chandler
Department:	Administration	E-Mail:	RChandler@lincolncity.org
Secondary Dept:		Secondary Contacts:	
Approval:	Ronald F Chandler	Estimated Time:	

The City Council recently adopted eight goals for fiscal year 2022. The City Council held a work meeting on March 15, 2021 to discuss the priorities and tasks of three of these goals – Community Engagement, Emergency Preparedness and Parks & Recreation. The City Council previously discussed the Code Enforcement goal. The intent of this work meeting is to present the priorities and tasks that will help accomplish the four remaining goals. Adoption of the final version of the priorities and tasks will take place during a regularly scheduled City Council meeting.

Goal: Economic Development and Workforce Housing - Provide Support, Opportunities and Expansion for Residential and Commercial.

- P1 - Complete, fund and expand the City's tool box incentive program
 - T1 - Complete the child care tool of the tool box
 - T2 - Fund the tool box
- P2 - Close out the existing urban renewal district
 - T1 - The settlement of the urban renewal district assets.
 - T2 - Complete the design and permitting for Bayside Boardwalk/Sidewalk
- P3 - Creating a second urban renewal district
 - T1 - Create district boundaries
- P4 - Increase the number of new residential units.
 - T1 - Sale the remnant properties and earmark the proceeds for work force housing
 - T2 - Complete the housing tool of the tool box
 - T3 - Continue to support the workforce development on 25th Street.

Goal: Financial - Maintain and Monitor State and Local Budgetary Obligations in Order to Support Fiscal Responsibilities of the City

- P1 - Continue financial policies to guide future budgets

Policy 1: Reserved Fund Balance – General Fund. Budget for a minimum ending, reserved fund balance in the General Fund equal to 42% of the General Fund operating budget. This covers the General Fund cash flow for approximately five months.

Policy 2: Unreserved Fund Balance – General Fund. Budget for a contingency equal to \$1,000,000 in the General Fund

Policy 3: Fund Balances - Operating Funds – Budget for a minimum ending fund balance in operating funds equal to 25% of the operating budget. Funds – Streets Operations, Water

Operations, Sewer Operations, Lincoln Square, Parks Maintenance, and Explore Lincoln City. This covers cash flow for approximately three months.

Policy 4: Recreation direct revenue as a percentage of recreation expenditures. Budget the recreation direct revenue so they are equal to or greater than 45% of the recreation expenditures.

Policy 5: Capital Expenditures - In FY2018 the General Fund revenue exceeded expenditures by approximately \$1,000,000. These funds and in subsequent budgets were used for one-time expenditure rather than increasing operating costs. Continue this practice.

Policy 6: Decrease the transfer of funds from the General Fund used to support the Street Operations Fund.

Goal: Infrastructure – Long Range Planning – Maintain, Restore and Create On-going Long-Range Projects

- P1 - Planning Projects
 - T1 – Complete the stormwater master plan
 - T2 – Select from a list of alternatives the method for complying with the NPDES requirements.
 - T3 – Update the system development charge assessments.
- P2 - Ongoing Construction
 - T1 - Overlay City paved streets within 20 to 25 years. Estimated annual cost = \$400,000 to \$500,000 per year.

Goal: Sustainability – Provide Direction for a Healthy Community that is Sustainable and Environmentally Friendly

Proposed Projects (as discussed at the March 23rd Sustainability Committee Meeting):

- P1 - Sustainable Transportation
 - T1 - Improve Public Transportation
 - support reduced/economically efficient fees for use
 - provide regular/timely hours for bus service stops
 - increase number of bus stops (college, shopping)
 - T2 – Bicycle-friendly City
 - make City a safe area for bicycle transportation
 - look for State funding to support bicycle transportation
 - T3 - Pedestrian Safety
 - increase number of pedestrian crosswalks in town
 - increase number of ‘Blinking Lights/Signals’ at crosswalk locations
 - T4 - Support Electric Vehicle Usage
 - support City usage of electric vehicles
 - increase number of charging stations city-wide
- P2 - Plastics and Waste Reduction
 - T1 - Biodegradable Dog Bags
 - placed on trails, parks, and beach access points

- allow places to deposit bags
 - place signs on trails, in parks and on beach to inform where to dispose of dog bags
- T2 - Continue supporting zero waste incentives
- provide voluntary incentives program (free advertising) for those businesses that reduce plastic usage
 - Continue Beach Clean-up Bingo Program
- P3 - Sustainable Housing
- T1 - Support workforce housing
 - T2 - Support low-income housing
- P4 - Promoting Sustainability
- T1 - Develop Annual Earth Day Event and Environmental Promotion